| Task | Update/ Status | Assigned to | Scheduled Completion |
|--|---|--|----------------------|
| Letter to Police Re Police Check Response | Preliminary draft to be provided by Deputy Mayor | Deputy Mayor & CAO/Treasurer | Nov-23 |
| Hannah Street | Phase 1 has been completed and full report came in confirming phase 2 requirement, which was known due to the nature of the historical uses of the property. Phase 2 is almost completed - working on final documents for submission to Province for approval | CAO/Treasurer & Deputy Clerk | Dec-23 |
| Extension to ECA for Hunt Road | Submission work awarded to BluMetric - submission ready and being submitted in next few weeks | Public Works Manager & BluMetric | Dec-23 |
| Trudeau Park Zoning and Municipality Responsibility Agreement (MRA) | Working with lawyer, County Planning, and property owner for adequate submissions for Official Plan Amendment application and negotiations of MRA; Additional meetings held in January, February and March 2024 | Zoning Administrator | Jan-24 |
| Research Potential Suncor Lot Lease Opportunities | Councillor Valiquette working with Suncor representatives | Councillor Valiquette & CAO/Treasurer | Jan-24 |
| Property Standards Review | Committee of Whole day identified serveral amendments - working compiling all of the changes for reivew by Council by June 2024 | CAO/Treasurer & Fire Chief & Deputy Clerk | Jan-24 |
| Arrange OCWA to provide update to Council in January | Emailed to arrange - working on scheduling | CAO/Treasurer & Public Works Manager | Jan-24 |
| Join LAS Natural Gas program | Not yet started | CAO/Treasurer & Deputy Clerk | Jan-24 |
| Gather information and summary of summer student program costs | Not yet started | CAO/Treasurer | Jan-24 |
| Comprehensive Zoning Update to Official Plan | Working on document for Open House and Public Meeting requirements | Zoning Administrator | Feb-24 |
| Special Events Fact Sheet | Working on a summary fact sheet for anyone who wishes to host a special event within the Municipality. | Community Development Coordinator | Feb-24 |
| Lion's Hall Rental Negotiation | Met - changes requested and working on, hope to have to Council for review/approval May 7th | CAO/Treasurer | Feb-24 |
| Fivolous Litigation Policy | Not yet started | CAO/Treasurer | Mar-24 |
| Advertise and Fill Clerk Position | Recommendation to Council Closed | CAO/Treasurer | Mar-24 |

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|---|---|---|----------------------|
| Social Media policy update and investigation with comparators | Update of policy from Manager of Community Development provided to CAO for additional review, expect to Council for May 7th | CAO/Treasurer & Manager of Community Development | Mar-24 |
| Salt Management Plan Updated Costs and Usage Volumes | Update in Spring 2023 directed by Council to use next winter to track all necessary data to provide updated information and numbers in policy review in Spring 2024 | CAO/Treasurer & Public Works Manager | Apr-24 |
| Portable Vender Licensing Review | When by-law passed, directed to bring forward to Council after one year for any potential changes required | CAO/Treasurer | Apr-24 |
| Policy for Ensuring Insurance Coverage with Use of Municipal Property | Not yet started, however already doing, just not a formalized written policy | CAO/Treasurer | Apr-24 |
| Water and Sewer 1 page summary for users regarding fees and shut off procedures, etc. | Not yet started | CAO/Treasurer & Administration/Public Works Assistant | Apr-24 |
| Detailed Review of Provincial Budget | In process | All Managers | Apr-24 |
| Pre-consultation Policy | Not yet started | Zoning Administrator | Apr-24 |
| Animal By-law (dogs) update for rates and other suggested changes | In process | CAO/Treasurer | Apr-24 |
| Invite Enbridge to speak at Council for May 7 | Not yet started | CAO/Treasurer & Deputy Clerk | May-24 |
| Advertise internally and fill Deputy Treasurer Position | Not yet started | CAO/Treasurer | May-24 |
| Library Wall Visibility Concerns | Reached out to Library CEO to see if they could research costs, alternatives and potential solutions to improving site visibility at the neighbouring driveway due to library wall. | Library CEO | May-24 |
| Investigate Changes for Zoning By-law for Density Intensification | Committee of Whole day identified serveral opportunities - working compiling all for Council by July 2024 | Zoning Administrator | May-24 |

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|---|--|---|----------------------|
| Policy Updates and Adjustments - Include Volunteers | Not yet started | CAO/Treasurer | May-24 |
| Educational information for boat washing | Not yet started | Manager of Community Development | May-24 |
| Policing Opportunities with Belleville | Mayor to intiate discussion and communication | Mayor & CAO/Treasurer | Jun-24 |
| Fire Level Service By-law Review and Update | Review to be completed with consultant with Community Risk Assessment work to ensure adequately covers all necessary aspects | Fire Chief | Jun-24 |
| IT Service Contract Review Options or Potential Tender | Not yet started but to reach out to County IT for help drafting needs and see agreement they have with others | CAO/Treasurer | Jun-24 |
| Heritage Centre Agreement | Discussed at budget meeting on November 22nd - added \$5,000 to budget - once completed, work on generating a new agreement | CAO/Treasurer & Administraiton/Public Works Assistant | Jun-24 |
| Establish policy for annual employee reviews | In HR policy to come June or July | CAO/Treasurer & Managers | Jun-24 |
| Prepare Development Charge Background Study RFQ in advance of 2025 | Not yet started | CAO/Treasurer | Aug-24 |
| Monitor final tax billing and determine if computer of software upgrades required for 2025 budget deliberations | Not yet started | CAO/Treasurer & Tax/Property Assistant | Sep-24 |
| Reassess line painting needs | To be done after Roads Needs Study complete | Manager of Public Works | Oct-24 |
| Pay Grid & Pay Equity Review | To be done as part of 2024 budget with consultant | CAO/Treasurer & Consultant | Dec-24 |
| Hunt Road Landfill - Water Rights Landowners Meeting | Was to be arranged as part of Hunt Road Closure process, postponing if ECA extension can be obtained | CAO/Treasurer & Public Works Manager & BluMetric | Dec-29 |
| Completed Tasks | | | |
| Oil Kings ownership transfer agreement | Complete | | Oct-23 |
| Include HR Software Service in budget discussions | Complete | | Oct-23 |
| Agreement with Ducks Unlimited | Complete | | Nov-23 |
| Audit Tender review | Complete | | Nov-23 |

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|---|---|-------------|----------------------|
| Water & Sewer Collection Policy | Complete | | Nov-23 |
| Water & Sewer Vacancy Reduction Policy | Complete | | Nov-23 |
| Letter to EORN re Internet Concners | Complete | | Nov-23 |
| Access to Lagoon for Birdwatchers | Complete - subject to future community partnership for viewing platform | | Nov-23 |
| Letter to Enbridge regarding short turn around for public notifications and opposition to increases | Complete | | Nov-23 |
| Confirm If Penalties for Needs Studies Not Completed Every 5 Years | Complete | | Nov-23 |
| Fire Truck Insurance Question | Complete | | Nov-23 |
| Short Term Accommodations Letter to Federal & Provincial Governments | Complete | | Nov-23 |
| Letter of support to County - re Long Term Care | Complete | | Nov-23 |
| Send out Notice of Motion from Councillor Flieler to appropriate individuals | Complete | | Nov-23 |
| Rental Agreement - Welch's | Complete | | Dec-23 |
| Infrastructure Statistics Report | Complete | | Dec-23 |
| Review of Job Descriptions | Complete | | Dec-23 |
| Line Painting Change Investigation | Complete | | Dec-23 |
| Public Works Manager Job Posting & Interviews | Complete | | Jan-24 |
| Delegations to ROMA | Complete | | Jan-24 |
| Investiate ChargeON program | Complete | | Jan-24 |
| Applications for Charging Stations - MOUs | Complete | | Jan-24 |
| Asset Retirement Obligations (ARO) Policy | Complete | | Feb-24 |
| ARO Adjustments | Complete | | Jan-24 |
| Review of Parking By-law | Complete | | Feb-24 |
| Heritage Centre Reserve Fund By-law | Complete | | Feb-24 |

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|--|----------------|-------------|----------------------|
| Find operational savings to offset 2023 deficit | Complete | | Feb-24 |
| Council review of Environmental Protection (EP) and Environmentally Sensitive- Evaluated Wetlands (ES-EW) permitted uses within Zoning By-law | Complete | | Mar-24 |
| Meeting with Developers, Engineers, and Municipal Staff - re Pomeroy Subdivision | Complete | | Mar-24 |
| Agreement with potential daycare re: septic at Actinolite Hall | Complete | | Mar-24 |
| Establish formal bridge maintenance program | Complete | | Mar-24 |
| Investigate Purchase Order system | Complete | | Apr-24 |
| Establish Terms of Reference for Mainstreet Task Force | Complete | | Apr-24 |