

BY-Law Enforcement Services Board Report 2024

March 2024 CALL REPORT	DES	MADOC	S/R	TWEED	TYN	TOTAL
Property Standards	5	1	6	4	0	16
Zoning	0	0	1	2	0	3
Noise	0	0	0	0	0	0
Parking Complaints	1	0	0	0	0	1
Parking Patrol (In Vehicle)	7	0	4	0	0	11
Parking Patrol (On Foot)	1	0	0	0	0	1
Animal	1	0	5	0	0	6
Miscellaneous	1	0	0	0	0	1
Frivolous	1	0	0	1	0	2
Inter-Departmental Assistance	0	0	0	0	0	0
Cannabis	0	0	0	0	0	0
Court	0	0	0	0	0	0
Totals	17	1	16	7	0	41

YEAR-TO-DATE CALL TOTALS	DES	MADOC	S/R	TW	TYN	TOTAL
Property Standards	12	3	10	12	3	40
Zoning	2	2	5	7	3	19
Noise	1	1	2	1	1	6
Parking Complaints	2	0	5	4	2	13
Parking Patrol (In Vehicle)	46	0	31	23	0	100
Parking Patrol (On Foot)	3	0	2	2	0	7
Animal	2	2	16	4	3	27
Miscellaneous	2	0	5	12	2	21
Frivolous	2	1	0	4	0	7
Inter-Departmental Assistance	1	0	1	4	1	7
Cannabis	0	0	0	0	0	0
Court	0	0	0	0	0	0
Totals	73	9	77	73	15	247

YEAR-TO-DATE HOUR TOTALS	DES	MADOC	S/R	TW	TYN	TOTAL
JANUARY	48.5	49.5	120	106	10	334.00
FEBRUARY	44.5	46.25	94	104.5	29	318.25
MARCH	45	41	93	97.25	44.25	320.50
APRIL	0	0	0	0	0	0.00
MAY	0	0	0	0	0	0.00
JUNE	0	0	0	0	0	0.00
JULY	0	0	0	0	0	0.00
AUGUST	0	0	0	0	0	0.00
SEPTEMBER	0	0	0	0	0	0.00
OCTOBER	0	0	0	0	0	0.00
NOVEMBER	0	0	0	0	0	0.00
DECEMBER	0	0	0	0	0	0.00
	138	136.75	307	307.75	83.25	972.75

YEAR-TO-DATE ACTUAL	DES	MADOC	S/R	TW	TYN
\$38,058.03	\$5,399.13	\$5,350.23	\$12,011.12	\$12,040.46	\$3,257.09

BESB HOURS & KM'S							
DATE		DESERONTO	MADOC	STIRLING- RAWDON	TWEED	TYENDINAGA	
2024		Hrs	Hrs	Hrs	Hrs	Hrs	Total Hrs
January		48.5	49.5	120	106	10	334
February		44.5	46.25	94	104.5	29	318.25
March		45	41	93	97.25	44.25	320.5
April		0	0	0	0	0	0
May		0	0	0	0	0	0
June		0	0	0	0	0	0
July		0	0	0	0	0	0
August		0	0	0	0	0	0
September		0	0	0	0	0	0
October		0	0	0	0	0	0
November		0	0	0	0	0	0
December		0	0	0	0	0	0
TOTAL HOURS		138	136.75	307	307.75	83.25	972.75
Total Expenditures as of March 31st, 2024							\$ 38,058.03
Deseronto	\$ 5,399.13						
Madoc	\$ 5,350.23						
Stirling-Rawdon	\$ 12,011.12						
Tweed	\$ 12,040.46						
Tyendinaga	\$ 3,257.09						
	\$ 38,058.03						

Township of Stirling-Rawdon
Statement of Revenue and Expenditures

Original Budget
For Township of Stirling-Rawdon General (00)
For the Fiscal Period 2024-3 Ending March 31, 2024

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
00-260-36720 User Fees - Joint Services	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00%
Total Township of Stirling-Rawdon General Revenues	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00%
Expenditures					
00-260-41110 Salary Full Time	\$ 0.00	\$ 4,490.40	\$ 0.00	\$ 22,452.00	0.00%
00-260-41150 Sick Leave Year End Payout	0.00	0.00	0.00	0.00	0.00%
00-260-41210 Benefits CPP	0.00	252.74	0.00	1,263.70	0.00%
00-260-41220 Benefits EI	0.00	104.98	0.00	524.90	0.00%
00-260-41230 Benefits RRSP/OMERS	0.00	404.14	0.00	2,020.70	0.00%
00-260-41240 Benefits EHT	0.00	88.08	0.00	440.40	0.00%
00-260-41250 Benefits Group Insurance	0.00	531.03	0.00	2,448.57	0.00%
00-260-41270 Benefits WSIB	0.00	599.18	0.00	1,233.40	0.00%
00-260-41280 Benefits Clothing Allowance	0.00	0.00	0.00	0.00	0.00%
00-260-43110 Office Supplies & Stationery	0.00	0.00	0.00	1,097.93	0.00%
00-260-43220 Legal	0.00	0.00	0.00	0.00	0.00%
00-260-43230 Contracted Services	0.00	0.00	0.00	235.07	0.00%
00-260-43240 Telephone and Fax	0.00	38.79	0.00	77.93	0.00%
00-260-43260 Memberships	0.00	0.00	0.00	0.00	0.00%
00-260-43270 Insurance	0.00	0.00	0.00	4,099.02	0.00%
00-260-43310 Training	0.00	0.00	0.00	0.00	0.00%
00-260-43500 Vehicle/Equipment - Fuel	0.00	1,092.52	0.00	1,943.81	0.00%
00-260-43510 Vehicle/Equipment repairs	0.00	149.37	0.00	220.60	0.00%
00-260-44601 By-Law - Capital	0.00	0.00	0.00	0.00	0.00%
Total Township of Stirling-Rawdon General Expenditu	\$ 0.00	\$ 7,751.23	\$ 0.00	\$ 38,058.03	0.00%
Township of Stirling-Rawdon General Excess of Revenu	\$ 0.00	\$ (7,751.23)	\$ 0.00	\$ (38,058.03)	0.00%

By-Law Enforcement Services Board						
Mar-24	DESERONTO	MADOC	STIRLING- RAWDON	TWEED	TYENDINAGA	
Property Standards	5	1	6	4	0	
Zoning	0	0	1	2	0	
Noise	0	0	0	0	0	
Parking Complaints	1	0	0	0	0	
Parking Patrol (In Vehicle)	7	0	4	0	0	
Parking Patrol (On Foot)	1	0	0	0	0	
Animal	1	0	5	0	0	
Miscellaneous	1	0	0	0	0	
Frivolous	1	0	0	1	0	
Inter-Departmental Assistance	0	0	0	0	0	
Cannabis	0	0	0	0	0	
Court	0	0	0	0	0	
TOTAL	17	1	16	7	0	41