

# of Permits Issued In March 2024		
	#	
Deseronto	1	
Madoc	4	
Marmora & Lake	4	
Stirling-Rawdon	1	
Tweed	7	
Tyendinaga	2	
Total	19	

Township of Stirling-Rawdon
Statement of Revenue and Expenditures

Original Budget
For Township of Stirling-Rawdon General (00)
For the Fiscal Period 2024-3 Ending March 31, 2024

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
00-275-36000 BISC - User Fees	\$ 0.00	\$ 29,864.50	\$ 0.00	\$ 118,922.50	0.00%
00-275-37200 Sale of Land/Equipment	0.00	0.00	0.00	0.00	0.00%
00-275-37300 Contribution from Reserves	0.00	0.00	0.00	0.00	0.00%
Total Township of Stirling-Rawdon General Revenues	\$ 0.00	\$ 29,864.50	\$ 0.00	\$ 118,922.50	0.00%
Expenditures					
00-275-41110 Salary Full Time	\$ 0.00	\$ 14,384.80	\$ 0.00	\$ 71,924.00	0.00%
00-275-41120 Salary Part Time	0.00	2,500.00	0.00	7,500.00	0.00%
00-275-41130 Casual Labour-Municipal Admin Com	0.00	0.00	0.00	0.00	0.00%
00-275-41150 Sick Leave Year End Payout	0.00	0.00	0.00	0.00	0.00%
00-275-41210 Benefits CPP	0.00	828.62	0.00	4,143.10	0.00%
00-275-41220 Benefits EI	0.00	336.18	0.00	1,680.90	0.00%
00-275-41230 Benefits RRSP	0.00	1,510.03	0.00	7,566.51	0.00%
00-275-41240 Benefits EHT	0.00	282.06	0.00	1,410.30	0.00%
00-275-41250 Benefits Great West Life	0.00	867.12	0.00	3,863.04	0.00%
00-275-41270 Benefits WSIB	0.00	1,445.81	0.00	3,476.71	0.00%
00-275-41280 Benefits Clothing Allowance	0.00	0.00	0.00	0.00	0.00%
00-275-43110 Office Supplies & Stationary	0.00	56.56	0.00	255.62	0.00%
00-275-43190 Other Materials	0.00	0.00	0.00	0.00	0.00%
00-275-43220 Legal	0.00	0.00	0.00	0.00	0.00%
00-275-43230 Contracted Services	0.00	0.00	0.00	28,492.80	0.00%
00-275-43240 Telephone and Fax	0.00	370.78	0.00	843.97	0.00%
00-275-43260 Memberships	0.00	0.00	0.00	1,354.60	0.00%
00-275-43270 Insurance	0.00	0.00	0.00	6,598.77	0.00%
00-275-43280 Mileage	0.00	0.00	0.00	0.00	0.00%
00-275-43310 Training	0.00	1,624.97	0.00	3,076.69	0.00%
00-275-43500 Vehicle/Equipment - Fuel	0.00	1,419.76	0.00	2,543.63	0.00%
00-275-43510 Vehicle/Equipment - Repairs	0.00	258.54	0.00	13,549.67	0.00%
00-275-43530 Vehicle Licence	0.00	0.00	0.00	0.00	0.00%
00-275-44600 Capital Expenditures	0.00	500.00	0.00	52,973.18	0.00%
00-275-44700 Contribution to Reserves	0.00	0.00	0.00	0.00	0.00%
Total Township of Stirling-Rawdon General Expenditu	\$ 0.00	\$ 26,385.23	\$ 0.00	\$ 211,253.49	0.00%
Township of Stirling-Rawdon General Excess of Revenu	\$ 0.00	\$ 3,479.27	\$ 0.00	\$ (92,330.99)	0.00%

2024 NEW HOMES

DESERONTO	1	
MADOC	3	
MARMORA & LAKE	1	
STIRLING-RAWDON	0	
TWEED	7	
TYENDINAGA	1	
TOTAL	13	As of March 31th, 2024

YEAR TO DATE 2024 - # OF PERMITS

		<u>Marmora &</u>							
		<u>Deseronto YTD</u>	<u>Madoc YTD</u>	<u>Lake YTD</u>	<u>Stirling YTD</u>	<u>Tweed YTD</u>	<u>Tyendinaga YTD</u>		
JANUARY	17	1	1	5	4	2	4	17	
FEBRUARY	25	2	4	1	7	11	0	25	
MARCH	19	1	4	4	1	7	2	19	
APRIL	0	0	0	0	0	0	0	0	
MAY	0	0	0	0	0	0	0	0	
JUNE	0	0	0	0	0	0	0	0	
JULY	0	0	0	0	0	0	0	0	
AUGUST	0	0	0	0	0	0	0	0	
SEPTEMBER	0	0	0	0	0	0	0	0	
OCTOBER	0	0	0	0	0	0	0	0	
NOVEMBER	0	0	0	0	0	0	0	0	
DECEMBER	0	0	0	0	0	0	0	0	
TOTAL	61	4	9	10	12	20	6	61	

Building Inspection Services Board Report 2024

Permit Report



Building Permits Issued

March 2024 Report	Residential Permit	Commercial Permit	Construction Value	Revenue
Deseronto	1		\$3,000.00	\$339.00
Madoc	4		\$388,080.00	\$5,708.00
Marmora and Lake	4		\$382,000.00	\$3,347.00
Stirling-Rawdon	1		\$75,000.00	\$1,694.00
Tweed	7		\$1,344,000.00	\$17,815.00
Tyendinaga	2		\$60,500.00	\$961.50
Totals	19		\$2,252,580.00	\$29,864.50

Deseronto	Residential Permit	Commercial Permit	Construction Value	Revenue
New Construction	1		\$200,000.00	\$3,621.50
Renovations	2		\$8,000.00	\$1,816.00
Demolition	1		\$60,000.00	\$200.00
Totals	4		\$268,000.00	\$5,637.50

Madoc	Residential Permit	Commercial Permit	Construction Value	Revenue
New Construction	7		\$991,080.00	\$15,613.00
Renovations	2		\$32,000.00	\$2,313.00
Demolition				
Totals	9		\$1,023,080.00	\$17,926.00

Marmora and Lake	Residential Permit	Commercial Permit	Construction Value	Revenue
New Construction	3		\$450,000.00	\$5,324.50
Renovations	7		\$476,000.00	\$9,527.00
Demolition				
Totals	10		\$926,000.00	\$14,851.50

Stirling-Rawdon	Residential Permit	Commercial Permit	Construction Value	Revenue
New Construction	2		\$950,150.00	\$27,171.50
Renovations	7	2	\$199,000.00	\$7,396.50
Demolition	1		\$10,000.00	\$200.00
Totals	12		\$1,159,150.00	\$34,768.00

Tweed	Residential Permit	Commercial Permit	Construction Value	Revenue
New Construction	14		\$2,471,000.00	\$31,300.00
Renovations	5		\$85,000.00	\$4,975.50
Demolition	1		\$400,000.00	\$200.00
Totals	20		\$2,956,000.00	\$36,475.50

Tyendinaga	Residential Permit	Commercial Permit	Construction Value	Revenue
New Construction	3		\$354,000.00	\$7,613.50
Renovations	3		\$43,800.00	\$2,350.50
Demolition				
Totals	6		\$397,800.00	\$9,964.00

Year-To-Date Totals	Residential Permit	Commercial Permit	Construction Value	Revenue
New Construction 2024	27	0	\$5,416,230.00	\$90,644.00
Renovations 2024	19	2	\$843,800.00	\$28,378.50
Demolition 2024	3	0	\$470,000.00	\$600.00
Totals 2024	61		\$6,730,030.00	\$119,622.50

Building Inspection Services Board Report 2024

Month By Month Permit Report



	January			February			March			April		
	Permits	Construction	Revenue	Permits	Construction	Revenue	Permits	Construction	Revenue	Permits	Construction	Revenue
DESERONTO	1	\$200,000	\$3,621.50	2	\$65,000	\$1,677.00	1	\$3,000	\$339.00			

	January			February			March			April		
	Permits	Construction	Revenue	Permits	Construction	Revenue	Permits	Construction	Revenue	Permits	Construction	Revenue
MADOC	1	\$15,000	\$549.00	4	\$620,000	\$11,669.00	4	\$388,080	\$5,708.00			

	January			February			March			April		
	Permits	Construction	Revenue	Permits	Construction	Revenue	Permits	Construction	Revenue	Permits	Construction	Revenue
MARMORA & LAKE	5	\$459,000	\$6,624.50	1	\$85,000	\$4,880.00	4	\$382,000	\$3,347.00			

	January			February			March			April		
	Permits	Construction	Revenue	Permits	Construction	Revenue	Permits	Construction	Revenue	Permits	Construction	Revenue
STIRLING-RAWDON	4	\$16,650	\$2,491.00	7	\$1,067,500	\$30,583.00	1	\$75,000	\$1,694.00			

	January			February			March			April		
	Permits	Construction	Revenue	Permits	Construction	Revenue	Permits	Construction	Revenue	Permits	Construction	Revenue
TWEED	2	\$9,000	\$392.00	11	\$1,603,000	\$18,268.50	7	\$1,344,000	\$17,815.00			

	January			February			March			April		
	Permits	Construction	Revenue	Permits	Construction	Revenue	Permits	Construction	Revenue	Permits	Construction	Revenue
TYENDINAGA	4	\$337,300	\$9,002.50	0	\$0	\$0.00	2	\$60,500	\$961.50			

Permit number	Cost of construction	Category	Work type	Work target	Permit fees total	Road Deposit	Payment
BISB-TW-2024-16	\$25,000.00	Residential building	Repair	Single Detached Dwelling	\$1,498.00	\$700.00	Online - M
BISB-TW-2024-15	\$16,000.00	Sewage system	New	Single-family dwelling	\$750.00		Online - V
BISB-TW-2024-13	\$550,000.00	Residential building	New	Single-family dwelling	\$6,104.50	\$700.00	Online - V
BISB-TW-2024-14	\$300,000.00	Residential building	New	Additional dwelling unit	\$2,161.50		Online - V
BISB-TW-2024-23	\$43,000.00	Residential building	Repair	Single-family dwelling	\$1,053.00	\$700.00	Online - V
BISB-TW-2024-18	\$30,000.00	Sewage system	New	Septic	\$750.00		Online - V
BISB-TW-2024-17	\$380,000.00	Residential building	New	Single Detached Dwelling	\$5,498.00	\$700.00	Online - V
MARCH TOTALS	\$1,344,000.00				\$17,815.00	\$2,800.00	
TWEED							